

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: GRAETTINGER

The City Council will conduct a public hearing on the proposed Budget at: Graettinger City Hall 106 S Cedar Ave Graettinger IA 51342 Meeting Date: 4/23/2025 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor. City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.66171
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number (712) 859-3742	City Clerk/Finance Officer's NAME Kara Currans		
Revenues & Other Financing Sources			
Taxes Levied on Property	1	299,437	270,430
Less: Uncollected Property Taxes-Levy Year	2	0	0
Net Current Property Taxes	3	299,437	270,430
Delinquent Property Taxes	4	0	0
TIF Revenues	5	0	0
Other City Taxes	6	174,777	110,649
Licenses & Permits	7	5,575	5,575
Use of Money and Property	8	12,414	13,464
Intergovernmental	9	251,085	264,912
Charges for Fees & Service	10	2,912,300	2,961,990
Special Assessments	11	0	0
Miscellaneous	12	31,440	31,250
Other Financing Sources	13	0	0
Transfers In	14	134,723	157,020
Total Revenues and Other Sources	15	3,821,751	3,815,290
Expenditures & Other Financing Uses			
Public Safety	16	67,378	67,328
Public Works	17	332,022	312,588
Health and Social Services	18	4,000	4,000
Culture and Recreation	19	204,951	209,399
Community and Economic Development	20	5,704	51,500
General Government	21	115,920	102,543
Debt Service	22	97,223	97,223
Capital Projects	23	110,000	117,970
Total Government Activities Expenditures	24	937,198	962,551
Business Type / Enterprises	25	2,811,545	2,916,904
Total ALL Expenditures	26	3,748,743	3,879,455
Transfers Out	27	134,723	157,020
Total ALL Expenditures/Transfers Out	28	3,883,466	4,036,475
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-61,715	-221,185
Beginning Fund Balance July 1	30	2,891,903	3,113,088
Ending Fund Balance June 30	31	2,830,188	2,891,903